

RAMSHOBHA COLLEGE OF EDUCATION
BANKHETA, CHUTTUPALU, RAMGARH, JHARKHAND

BUDGET (2024-25)

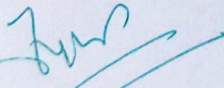
Budget of our college is prepared based on income and expenses. Income comes from the collection of fees by the students, these are estimated plan for budget.

Estimated income:-

100 students @ of Rs. 1, 60,000 per annum = Rs. 1, 60,000

Estimated Expenses:-

S.No.	HEAD	SUBHEAD	% OF EXPENDITURE
1	Printing & Stationery	Book, Journals, Encyclopedia, Dictionary etc.	06%
2	Travelling Expenses	Tour, vehicle on contract	04%
3	Mobile & Phone Expenses	Recharge etc.	0.3%
4	Bank Charges	Bank fee	04%
5	Electronic & Related Expenses	Goods, Lab material, ICT	07%
6	Donation	Village improvement	02%
7	Dress	Curtain, etc.	0.5%
8	Refreshment Expenses	Snacks etc.	01%
9	Salary	Seed Money, Loan for Higher Education, Wages, staff salary	37%
10	Repair & Maintenance	Building, Lab, Construction	13%
11	Freight & Carriages	Fair Charges	01%
12	Petrol & Diesel	Fuel etc.	3.50%
13	Miscellaneous Expenses	Waste, Dustbin, Vermicomposting, Plumber good, Rain Water Harvesting & others, Green Initiative	08%
14	Internet Expenses	Wi-Fi	03%
15	Advertisement	News Paper, etc.	02%
16	Medical Expenses	Medicine etc.	01%
17	University Expenses	Deposit by Challan	02%
18	Accounting Fee	CA Fee, Other	0.50%
19	Insurance & other	Insurance	03%
20	Other Expenses	Miscellaneous	02 %


Principal
PRINCIPAL
Ramshobha College of Education
Chuttupalu, Near Ormanjhi Toll-Plaza
RAMGARH (JHARKHAND)