

RAMSHOBHA COLLEGE OF EDUCATION

BANKHETA, CHUTTUPALU, RAMGARH, JHARKHAND

BUDGET (2023-24)

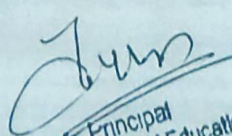
Budget of our college is prepared based on income and expenses. Income comes from the collection of fees by the students, these are estimated plan for budget.

Estimated income:-

100 students @ of Rs. 1,60,000 per annum = Rs. 1,60,000

Estimated Expenses:-

S.No.	HEAD	SUBHEAD	% OF EXPENDITURE
1	Printing & Stationery	Book, Journals, Encyclopedia, Dictionary etc	05%
2	Travelling Expenses	Tour, vehicle on contract	05%
3	Mobile & Phone Expenses	Recharge etc	0.2%
4	Bank Charges	Bank fee	03 %
5	Electronic & Related Expenses	Goods, Lab material, ICT	06%
6	Donation	Village improvement	02%
7	Dress	Curtain, etc	01 %
8	Refreshment Expenses	Snacks etc	01%
9	Salary	Seed Money, Loan for Higher Education, Wages, staff salary	35%
10	Repair & Maintenance	Building, Lab, Construction	14.5%
11	Freight & Carriages	Fair Charges	01%
12	Petrol & Diesel	Fuel etc	2.50%
13	Miscellaneous Expenses	Waste, Dustbin, VermiCompost, Plumber good, Rain Water Harvesting & others, Green Initiative	08%
14	Other Expenses	Miscellaneous	03.3%
15	Internet Expenses	Wi-Fi	03%
16	Advertisement	News Paper, etc	02%
17	Medical Expenses	Medicine etc	01%
18	University Expenses	Deposit by Challan	02%
19	Accounting Fee	CA Fee, Other	0.50%
20	Insurance & other	Insurance	04 %


Principal
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(Jharkhand)


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